

Dewsbury Town Deal Board – Status Report 28th March 2024 Sustainable Transport Modes – Armin Alisic

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green		Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
					B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Sustainable Transport Modes			Final Design and Delivery	1. Liaison with the objector underway to mitigate the objection 2. Alternative plan of action in place which removes the need for Cabinet Committee Local Issues (CCLI) approval. 3. Scheme designed; contractor ready to commence the works	Stage: Final Design & Delivery			Awaiting outcome of the negotiation with the objector. Alternative plan of action devised should the objection still stand. Construction Start has slipped 2 months to Jun-24 (from Apr-24) while mitigations progress.
Armin Alisic	Scheme reporting Amber due to objection received. Liaison with objector is underway to see if we can mitigate the objection. An alternative plan of action is currently being considered.				A) Planned Sign Offs:	Construction Start	Jun 24	
Bus Case (Town Fund ONLY): £1.325m					<ul style="list-style-type: none"> B)Planned Engagements: Final email to all along Wellington Street once detailed designs completed. TRO process for Wellington Street 	Construction finish	Nov-24	

Key Milestone Tracker 28 th March 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Invitation to Tender		
Contract Award		
Next Consultation Start Date		
Estimated Start	Oct 2023	Jun 2024
Estimated Finish	March 2024	Nov 2024
Project Closure		Nov 2024
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		